

31 de Diciembre de 2009

| Concepto | O | A | L | T | A | EE | Descripción | CONSTRUC. | M. Y EQ. | SUBTOTAL | G. IND. | Otros | TOTAL | Avance Físico Meta Total | Avance Financiero Ejercicio |
|----------|---|---|---|---|---|----|-------------|-----------|----------|----------|---------|-------|-------|--------------------------|-----------------------------|
|----------|---|---|---|---|---|----|-------------|-----------|----------|----------|---------|-------|-------|--------------------------|-----------------------------|

**Otros.**

**083001**

**Clínica Hospital de Matehuala**

**0001 Matehuala**

**MUNICIPIO**

**20 Matehuala**

|            |   |   |   |   |   |              |   |              |              |              |            |              |              |         |         |
|------------|---|---|---|---|---|--------------|---|--------------|--------------|--------------|------------|--------------|--------------|---------|---------|
| AUTOR      | 1 | 0 | 0 | 0 | 0 | 0            | Conclusión de la Construcción de ampliación en la Planta baja: Consulta Externa de Especialidades; planta alta: Gobierno y Enseñanza. | 2,512,289.70 | 0.00         | 2,512,289.70 | 251,184.11 | 0.00         | 2,763,473.81 | 100.00% | 100.00% |
| EJER       | 1 | 0 | 0 | 0 | 0 | 2,505,959.58 |   | 0.00         | 2,505,959.58 | 251,018.98   | 0.00       | 2,756,978.56 | 100.00%      | 99.76%  |         |
| TERM       | 0 | 0 | 0 | 0 | 0 | 0.00         |   | 0.00         | 0.00         | 0.00         | 0.00       | 0.00         |              |         |         |
| TOTAL      |   | 0 | 0 | 0 | 0 | 0            |   | 2,505,959.58 | 0.00         | 2,505,959.58 | 251,018.98 | 0.00         | 2,756,978.56 |         |         |
| DIFERENCIA |   | 0 | 0 | 0 | 0 | 0            |   | 6,330.12     | 0.00         | 6,330.12     | 165.13     | 0.00         | 6,495.25     | 0.00%   | 0.24%   |

**Totales Otros.**

|            |   |   |   |   |   |   |  |              |      |              |            |      |              |         |         |
|------------|---|---|---|---|---|---|--|--------------|------|--------------|------------|------|--------------|---------|---------|
| AUTOR      | 1 | 0 | 0 | 0 | 0 | 0 |  | 2,512,289.70 | 0.00 | 2,512,289.70 | 251,184.11 | 0.00 | 2,763,473.81 | 100.00% | 100.00% |
| EJER       | 1 | 0 | 0 | 0 | 0 | 0 |  | 2,505,959.58 | 0.00 | 2,505,959.58 | 251,018.98 | 0.00 | 2,756,978.56 | 100.00% | 99.76%  |
| TERM       | 0 | 0 | 0 | 0 | 0 | 0 |  | 0.00         | 0.00 | 0.00         | 0.00       | 0.00 | 0.00         |         |         |
| TOTAL      | 0 | 0 | 0 | 0 | 0 | 0 |  | 2,505,959.58 | 0.00 | 2,505,959.58 | 251,018.98 | 0.00 | 2,756,978.56 |         |         |
| DIFERENCIA | 0 | 0 | 0 | 0 | 0 | 0 |  | 6,330.12     | 0.00 | 6,330.12     | 165.13     | 0.00 | 6,495.25     | 0.00%   | 0.24%   |

**TOTALES P.G.O. 200847**

|            |   |   |   |   |   |   |  |              |      |              |            |      |              |         |         |
|------------|---|---|---|---|---|---|--|--------------|------|--------------|------------|------|--------------|---------|---------|
| AUTOR      | 1 | 0 | 0 | 0 | 0 | 0 |  | 2,512,289.70 | 0.00 | 2,512,289.70 | 251,184.11 | 0.00 | 2,763,473.81 | 100.00% | 100.00% |
| EJER       | 1 | 0 | 0 | 0 | 0 | 0 |  | 2,505,959.58 | 0.00 | 2,505,959.58 | 251,018.98 | 0.00 | 2,756,978.56 | 100.00% | 99.76%  |
| TERM       | 0 | 0 | 0 | 0 | 0 | 0 |  | 0.00         | 0.00 | 0.00         | 0.00       | 0.00 | 0.00         |         |         |
| TOTAL      | 0 | 0 | 0 | 0 | 0 | 0 |  | 2,505,959.58 | 0.00 | 2,505,959.58 | 251,018.98 | 0.00 | 2,756,978.56 |         |         |
| DIFERENCIA | 0 | 0 | 0 | 0 | 0 | 0 |  | 6,330.12     | 0.00 | 6,330.12     | 165.13     | 0.00 | 6,495.25     | 0.00%   | 0.24%   |